

Hospital Strengthening

200

Annexure-1

ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.4.3

Total Hospital Strengthening

ROP/FMR Budget Head: Staff Quz/ROP/FMR Budget Head: Sub Centre Rent and Contingencies

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f											
1	Araria	116	696000	174000	174000	174000	174000	4492469	174000	174000	3970469	174000	0
2	Arwal	52	312000	78000	78000	78000	78000	1077276	78000	78000	843276	78000	0
3	Aurangabad	144	864000	216000	216000	216000	216000	2133100	216000	216000	1485100	216000	0
4	Banka	106	636000	159000	159000	159000	159000	1951470	159000	159000	1474470	159000	0
5	Begusarai	232	1392000	348000	348000	348000	348000	1748781	348000	348000	704781	348000	0
6	Bhagalpur	120	720000	180000	180000	180000	180000	1120000	180000	180000	580000	180000	0
7	Bhojpur	182	2132528	2132528	0	0	0	3412528	2132528	0	1280000	0	0
8	Buxar	138	828000	207000	207000	207000	207000	1972750	207000	207000	1351750	207000	0
9	Darbhanga	136	816000	204000	204000	204000	204000	1138949	204000	204000	526949	204000	0
10	East Champaran	100	600000	150000	150000	150000	150000	10807712	150000	150000	10357712	150000	0
11	Gaya	373	2238000	2238000	0	0	0	19779680	2238000	0	17541680	0	0
12	Gopalganj	82	492000	0	0	492000	0	1614524	0	0	1614524	0	0
13	Jamui	70	1074190	759190	105000	105000	105000	12694895	759190	105000	11725705	105000	0
14	Jehanabad	44	264000	264000	0	0	0	1291484	264000	0	1027484	0	0
15	Kaimur	66	740500	542500	99000	49500	49500	1640500	542500	99000	949500	49500	0
16	Katihar	151	1087200	271800	271800	271800	271800	11834621	271800	271800	11019221	271800	0
17	Khagaria	90	540000	135000	135000	135000	135000	952099	135000	135000	547099	135000	0
18	Kishanganj	0	0	0	0	0	0	4812986	0	0	4812986	0	0
19	Lakhisarai	38	228000	57000	57000	57000	57000	628000	57000	57000	457000	57000	0
20	Madhepura	0	0	0	0	0	0	1346030	0	0	1346030	0	0
21	Madhubani	455	2730000	2730000	0	0	0	3414162	2730000	0	684162	0	0
22	Munger	72	518400	129600	129600	129600	129600	1346450	129600	129600	957650	129600	0
23	Muzaffarpur	150	900000	450000	0	450000	0	1975784	450000	0	1525784	0	0
24	Nalanda	220	2815028	1627028	396000	396000	396000	3418238	1627028	396000	999210	396000	0
25	Nawada	123	1331000	777500	184500	184500	184500	2731000	777500	184500	1584500	184500	0
26	Patna	252	4253324	3119324	378000	378000	378000	9738435	3119324	378000	5863111	378000	0
27	Purnia	200	1440000	360000	360000	360000	360000	9824738	360000	360000	8744738	360000	0
28	Rohtas	130	780000	195000	195000	195000	195000	3167547	195000	195000	2582547	195000	0
29	Saharsa	85	510000	127500	127500	127500	127500	9739789	127500	127500	9357289	127500	0
30	Samastipur	250	1500000	375000	375000	375000	375000	3210862	375000	375000	2085862	375000	0
31	Saran	320	2304000	2304000	0	0	0	3360014	2304000	0	1056014	0	0
32	Sheikhpura	33	237600	59400	59400	59400	59400	1612200	59400	59400	1434000	59400	0
33	Sheohar	57	342000	85500	85500	85500	85500	4202880	85500	85500	3946380	85500	0
34	Sitamarhi	102	612000	153000	153000	153000	153000	6047361	153000	153000	5588361	153000	0
35	Siwan	295	1770000	442500	442500	442500	442500	3316100	442500	442500	1988600	442500	0
36	Supaul	21	126000	31500	31500	31500	31500	2996000	31500	31500	2901500	31500	0
37	Vaishali	188	1128000	282000	282000	282000	282000	1928414	282000	282000	1082414	282000	0
38	West Champaran	352	2112000	528000	528000	528000	528000	4821516	528000	528000	3237516	528000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	10000	0	0	10000	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	10000	0	0	10000	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	10000	0	0	10000	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		5545	41069770	21892870	6111300	7003800	6061800	163331343	21892870	6111300	129265373	6061800	0
State Level Fund Retention			430					604812430	0	0	0	0	0
Grand Total			41070200					768143773					

Dei

2